

CAMPA :: UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

Amount in Lakh ₹

PITHORAGARH FOREST DIVISION

Name of Activity	APO		Budget	Balance Amount to be Released
	Physical	Financial	Released	
1	2	3	4	5
Plantation - CA	354	95.58	47.79	47.79
Plantation Maintenance - CA	1080.27	89.31	44.66	44.65
Nursery Raising - CA	815000	55.83	27.92	27.91
Nursery Maintenance - CA	1076839	14.00	7.00	7.00
Construction of New FG/Forester/Mali Chowki	2	20.00	10.00	10.00
Renovation of Existing Building	6	3.00	1.50	1.50
Repair of Bridle Path/Forest Road	19	19.00	9.50	9.50
Non-Conventional and Renewable Energy (Solar/Wind etc.)	4	1.00	0.50	0.50
Forest Fire Management	LS	10.00	10.00	0.00
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	10	1.00	1.00	0.00
Contour Trenches	40	4.00	2.00	2.00
Soil & Water Conservation Measures	77	8.00	4.00	4.00
Creation of water bodies	22	7.00	3.50	3.50
Rejuvenation of Water Sources	28	5.50	2.75	2.75
Workshops and Training in VP's	9	2.10	1.05	1.05
Total		335.32	173.16	162.15

Chief Executive Officer
Uttarakhand CAMPA